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Previous References
ml 39-41- 5, 6
ml 39-41-16, 21
Later References

1943
(ml)

File No 39-42
Serial Nos 9, 17

GENERAL AND REVENUE SECRETARIAT

Serial Nos Two

Part B for July 1943

SUBJECT

Re: Budget Estimates of the Gubbi Town Municipality for the year 1943-1944

Sl 17) To The Deputy Commissioner Tumkur District.
Comptroller to Govt

L 747-8 dt 17/7/1943
Records and Sanctions the above Budget Estimates

18/8/1943

7085/2 Budget Estimates - Gubbi Town Municipality for 1943-44

Continuation Sheet M(File No / Current No of 42 Page

From the D C Gumbinnen

Letter No. R. 887 dated 6th & 15 5 1943 forwards for sanction the Budget estimates of the Gubbi Town Municipality for the year 1943-44.

1 The Budget for the year 1942 3 is placed below for kind perusal

2 In the Budget for the year 43-44 certain items (1) Increase of Municipal and (2) New charges are deleted under Expenditure & Rs 900 appearing the Budget with the above Municipal is ordered for consideration.

3 This Town Municipality under Supersession. It is in charge of the Assistant. Collector

4 The income is almost equal to the expenditure. Efforts are being made to collect the arrears & steps are being taken by the Municipality

5 Draft for may be approved

6 May be approved

This is read
Cus
6/7/43

SECY TO GOVT DEPT
26 JUL 1943
GOVT OF INDIA

OFFICE OF THE MINISTER
FOR L S G & P H
Date 6 7 43
No 260

10 JULY 1943
GEN

Cus 6/7/43
for 8/7/43

Cus 6/7/43 6/7/43

7085
h

Continuation Sheet | File No / Current No | of | Page

To,

Under D e Thrift Act
the comptroller
No L 747- & 0717743
sanctions the proposal

B
Mar
17/7

No R Per Y 30/43-43
Enc 1

Office of the Deputy Commissioner,
Tumkur District
Dated, Tumkur, the 18th May 1943.

To

M(3942-9

Rev. Secr. Taqiat
21 MAY 1943
L S G BRANCH

Govt of Mysore

Narayanaswami Naidu, Esq., B A, B L,
Secretary to the Government of Mysore,
Law Department, Bangalore

Sir,

I have the honor to forward herewith the budget estimates of Gubbi Town Municipality for the year 1933-34 together with my review thereon and to request that sanction of Government may be kindly obtained and communicated early

The connected statements received from the Amildar in charge of Gubbi Town Municipality are also enclosed

I have the honor to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
Tumkur District

AD 18/5

Office of the Deputy Commissioner,
Tumkur District
Dated, Tumkur, the 18th May 1943

Review on the Budget Estimates of Gubbi Town Municipality for the year 1943-44

The Municipality has an investment of Rs 9202-15-1 of which a sum of Rs 8687-8-0 is held in Mysore Government Savings certificates and the balance, viz Rs 515-5-1 in Mysore Savings Bank Deposits

2 The Municipality anticipates an income of Rs 17,753 during the year 1943-44 The principal heads of revenue are noted below -

A1	Octroi	4,500
2	Taxes on buildings & lands	4,200
5	Tolls and Ferries	5,500
7	Lighting tax	1,050
C 2	Sale of lands	100
12	Interest on investments	50
E Mis 4	Other items	100
F	Deposits and advances	250
4	Additional Educational cess	600

The receipt side of the budget is retained with the following modifications -

Budget Head	Provision by the Municipality	Retained by the ~~Municipality~~ office	Remarks
A1 Octroi	4500	4000	As the actuals for the year 41-42 are only Rs 3362/-
2 Taxes on buildings & lands	4200	4200	Including arrears the Municipality has to collect a sum of Rs 7750/- An increased provision of Rs 1800/- is retained Streneous efforts should be made to realise this amount as the arrears at present are heavy
3 Tolls and Ferries	5500	6000	The provision of Rs 500/- has been enhanced as the actuals for the year 41-42 are Rs 5490/- The Amildar should see that proper care is bestowed and the receipts under this head considerably improved, as there was a fall in the previous two years owing to the out-break of plague
4 Lighting tax	1050	1000	According to the sanctioned estimates of the current year
C 2 Sale of lands	100	100	As the Council intends disposing of some sites belonging to the Municipality
Contingencies (Toll Establishment)	248	155	According to the sanctioned estimates of the current year There should be economy in expenditure

B2 Lighting charges	3000	3000	As there is no variation
D P W carried out by the Civil Dept Repairs and compensation	2100	2100	As the Council intends taking up repairs and acquire land
E2 Conservancy and Sanitation	3850	3850	The increased provision of Rs 850/- over the sanctioned estimates of the current year is retained as it includes D A and increments to Sanitary Inspector
Temporary	180	180	
E 2 (c) Other charges	615	560	As details have not been furnished
(d) Plague, cholera and other charges	300	200	As provision has to be made
Inoculation rewards	60	30	
E 3 Medical relief L B D charge allowance	520	520	As it is in accordance with the reference received from the Medical Department

Provision has been made for a total expenditure of Rs 18,563/- The undermentioned modifications are made for reasons noted against each item -

Budget head	Provision by the Municipality	Retained by this office	Remarks
A2 Municipal office Salary to establishment	2124	2124	The increased provision of Rs 312/- over the sanctioned estimates of the previous year as it includes dearness allowance Separate sanction of Govt should be obtained before hand in regard to the payment of the same
T A	50	25	According to the sanctioned estimates of the current year
F (Mis)	242	150	There should be economy in expenditure
A II Collection Octroi Establishment	456	456	As it includes dearness allowance
2 Other taxes Mohatarfa - establishment	294	294	-do-
(c) Other charges Painting of door Nos & Bicycle badges	60	35	
3 Rents and other receipts-toll establishment	1296	1296	As it includes dearness allowance
ii (other items) Food Analysis	150	150	As instructed by the Health Dept

E 5 Maintenance of gardens	186	186	The increased provision of Rs 42/- is retained as it includes D A
Purchase of plant, seed etc	50	10	As no details have been furnished
7 Cattle pounds	105	95	As in the previous year
E 10 Fairs and festivals	110	110	vide details furnished
Med inspection of school children	90	90	Separate sanction of Government to be obtained before utilisation
G 1 Reading room	150	144	According to the sanctioned estimate of the current year
1 (d) others	100	-	Deleted as details have not been furnished
I Public Debt Additional Education cess	600	600	As it is a separate levy sanctioned under the Elementary Education Act of 1940

The abstract figures of the budget as retained will therefore be as follows -

Opening balance		Rs 5119/-
Receipts -		
Normal		16703/-
Special -		
Sale of lands	100	
Interest on investments	50	
Public debt	250	
Additional Educational cess	600	1000
	Total	22,922/-
Expenditure -		
Normal		16,465
Special -		
Original works	800	
Compensation	500	
Public debt	400	
Aditional Edn cess	600	1,800
	Total	18,265/-
Closing balance		4,657/-

According to these estimates the normal expenditure would be within the normal income The closing balance is below the prescribed minimum The Amildar in charge of the Municipality should devise ways and means to further improve the finances of the Municipality As a Chief Officer has been appointed consequent on the supersession of the Council, he should be directed to spare no pains to collect the outstanding arrears of Rs 5,818/- under

under mohatarfa and other taxes Contributions due to several departments of Government and institutions should not be allowed to fall into arrears

A statement showing the progress of collection made ~~made~~ during each month should be sent to this office befor the 5th of the month following

For Deputy Commissioner,
Tumkur District

AD 18/5

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Municipality

for the year 193 -193

(Prescribed by G O Nos 2243 54—MI 138 12 1 dated 11th September 1921
and 9545 57—MI 138 12 10 dated 31st May 1913)

A —Abstract estimates of revenue and expenditure for the year 1933—1934

It	Actuals for the year 1931-1932	Revised estimates for the year 1932-1933	Budget estimates for the year 1933-1934	Actuals for the year 1932-1933 (details given)	Difference between columns 3 and 4	Difference between columns 2 and 3	It	Actuals for the year 1931-1932	Revised estimates for the year 1932-1933	Budget estimates for the year 1933-1934	Actuals for the year 1932-1933 (details given)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Miscellaneous	16840	16335-10	18752	15202-8-6 (10)	2417-0	504 6	A General Administration	5538	5444	4984	5016	460	94
							B Irrigation	3060	3010	3035	3331	25	50
B Receipts under Public Works	220	220	220	304 4-0	-	-	C Public works executed by P.W.D.			6860			
C Receipts from Military Department on account of Public Works	333	327	387	315 15-6	60	6	D Debt Services by Civil Department	2100	4090	2000	3097	2090	2010
							E Public Health Service	6363	8297	4896	5034	3457	1934
							F Public Instruction	690	1010	490	90	320	340
D Grants from the Central Government	—	—	—	—	—	-	G Contributions and grants (Public Works)	175	175	169	145	6	—
E Miscellaneous	110	110	110	159-13-0	-	-	H Miscellaneous	237	337	337	118	—	100
F Public debt	280	250	250	322	-	-	I Public debt	400	400	400	382-0-0	—	—
Total Receipts	17753	17352-10	19719	16309-1 (1)	2316-0	401	Total Expenditure	18563	22763	23871	17111		
Opening Balance	5219	10670	8627	11434	-		Closing Balance	4409	5219	5175	10632-1		
Grand Total	22972	27982	28346	27743-1			Grand Total	22972	27982	28346	27743-1		

B Statement showing details of estimates of receipts for the year 193 —193

Items of receipts	Estimate for the ensuing year 1943—1944		Revised estimate for the current year 1942—1943		Sanctioned estimate for the current year 1942—1943		Accounts of past year 1941—1942 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes									
1 Octroi					✓				
2 Taxes on buildings and lands	4500		4500		4000		3361-10-4		
3 Taxes on vehicles and animals	4200		4200		5000		4077-13-0		
4 Taxes on professions and trades	140		140		150		137-0-0		
5 Tolls and ferries	5500	6008	5000		7360		5490-7-0		
6 Water tax					✓				
7 Lighting tax	1050		1050		1000		872 6 6		
8 Conservancy cesses (including scavenging and latrine rates)									
9 Mohatarfa					✓				
(a) Shop tax	600		598		600		666-12-0		
(b) Oil mill tax					2				
(c) Cart tax	250		250		250-4		276-12-0		
Tot 1 9	16240		15738		18352		14982-13-10		
10 Other taxes (to be specified)	600		592-10		400		319-11-8		
Education Total A	16840		16330-10		18762		18 20 -8-6		
B Realizations under Special Acts									
1 Pounds									
Fines for cattle trespass	200		200		200		281-9-0		
Sale of stray cattle	10		10		10				
Refund of feeding charges	10		10		10		27-11-0		
Other items									

9 Public conveyances										
Carriage license fees										
Fees for drivers badges										
Other Items										
Total 2										
3 Other items (to be specified)										
Total B										
C Revenue derived from Municipal Property and powers apart from Taxation										
1 Rents of buildings lands etc	72-		72-		72-		76 0-0			
2 Sale proceeds of lands and produce of lands etc	100		100		100		1529-0			
Sale of lands										
Sale of grass			3		3					
Sale of trees	5		10		10		1-5-0			
Amarayi	1		2		2		1-1-0			
Other Items										
Total 2	106		115		115		158 1-0			
3 Conservancy receipts (other than taxes and rates)										
Sale of manure night soil street refuse etc					20					
4 Sale proceeds of smuggled goods										
5 Fees and revenue from educational institutions										
School fees										
Other receipts										
6 Fees and revenue from markets and slaughterhouses										
Income from markets	60		55		60		39 1-8-6			
Income from slaughterhouses										
Total 6	60-		55		80		39-13-6			

B Statement showing details of estimates of receipts for the year 193 —193 —*contd*

Items of receipts	Estimate for the ensuing year 1943—1944		Revised estimate for the current year 1943—1944		Sanctioned estimate for the current year 1942—1943		Accounts of past year 1943—1944 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
7 Fees and revenue from tramway									
8 Notice and warrant fees and interest	10		10		10		4 2-0		
9 License fees									
Firewood depots									
Charcoal depots									
Kerosene oil depots					20				
Brick kilns	20		20		20		5-0-0		
Pottery kilns									
Lime kilns									
Camphor boiling									
Dyers stalls									
Mutton stalls									
Beef stalls									
Erection of pendals									
Excavation of clay or earth									
Fire works									
Cart stands (private)									
Tobacco license fee									
Total 9 License fees	20		20		40		5-0-0		
10 Other fees									
Fees for storage in Octroi koti									1
Octroi rahdari fees									
Baramarga fees									
Ammunition stand fees									

	Demurrage fees	5		5		10				
	Total 10	5		5		10				
11	Fines									
12	Interest on investments	5-0		5-0		5-0		31-0-0		
13	Land revenue and cesses									
14	Revenue from sewage farms									
15	Other items—									
	Sale of fish in tanks									
	Sale of fort stones					--	--			
	Sale of unserviceable articles	10				10		1-1-0		
	Miscellaneous									
	Total 15	10-0-0				10		1-1-0		
	Total C	333-0-0		327-0-0		387		315-15-6		
D	Grants and Contributions—									
	From Government—									
	For road repairs							6860-0-0		
	For sanitary purposes									
	For educational purposes									
	Purnaiya s chattram feeding charges									
	Total 1							6860-0-0		
2	From District Funds—									
	For road repairs									
3	From other sources—									
	(a) Local Funds General									
	(b) Mizrai Funds									
	(c) Other sources (to be specified)—									
	Repairs of Railway approach road Sringeri Mutt									
	Total 3									
	Total D							6860		

B Statement showing details of estimates of receipts for the year 193 —193

Items of receipts	Estimate for the coming year 19½3—19½4		Revised estimate for the current year 19½2—19½3		Sanctioned estimate for the current year 19½2—19½3		Accounts of past year 19½1—19½2 (audited figures)		Explanation for variation between columns 2 and 3
1	2		3		4		5		6
E Miscellaneous									
1 Recoveries on account of services rendered to private individuals									
2 Lapsed deposits									
3 Refunds and recoveries	10-0-0		10-0-0		10-0-0		9-11-0		
4 Other items (to be specified)—							88-9-0		
Recoveries of overpayment of previous years Leave charges	100-0-0		100-0-0		100-0-0		61-9-0		
Total E	110-0-0		110-0-0		110-0-0		159 13 0		
F Public debt									
1 Loans									
2 Deposits	100		100		100		318-14-6		
3 Advances	150		150		150				
4 Other items (to be specified)									
New extension receipts (Bangalore City)									
Stock credits									
Total Public Debt	250		250		250		318-14-6		
Total Receipts	—	17753	17352		19719			16310	23170-8-0 — 6860 16310

C Statement showing details of estimates of Expenditure for the year 193 —193

[*N B*—Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 193 —193	Revised estimate for the current year 193 —193	Sanctioned estimate for the current year 193 —193	Accounts of past year 193 —193 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration					
I Head Office					
1 Deputy Commissioner's Office					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment including D A	2124	1960	1812	1926-11-0	
Contribution towards the salary of Local Fund clerks—					
Permanent					
Temporary					
Local allowance	50	—	141		
(*b*) Travelling allowance	50	70	25	41-14-6	
(*c*) Contingencies	48	48	48	48-0-0	
(*d*) Furniture	50	110	100	30-4-0	
(*e*) Stationery supplied by Government Stationery Depot	50	120	60		
	2372	2308	2186	2046-15-6	

C Statement showing detail of estimates of expenditure for the year 193 —193 —*contd*

Items of receipts	Estimate for the ensuing year 19—19		Revised estimate for the current year 19—19		Sanctioned estimate for the current year 19—19		Accounts of past year 19—19 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
	2372		2308		2186		2046	13-6	
(*f*) Miscellaneous—									
Purchase and maintenance of motor cars									
Purchase of books and journals	10	15			10				
Book-binding charges	10	5	25		5				
Postage charges			1		5				
Telegram charges	12	5			5		3-10-6		
Printing charges	120	85	120		75		82-9-9		Cost of purchase of printing paper not come up
Advertisement charges	30	15			30				
Clothing charges			14-5		50		39-2-6		
Belts and badges	60	35	283-11-0		20 33		32-3-0		
Audit charges Total (*f*)	242	150	574-11-0		1934 50		157-7-9		
Total 2		2614		2892-11-0		2369 +50		2204-5-3	
Total I									
II Collection—									
1 Octroi—									
(*a*) Establishment including DA	456		604-8-0		588		663-6-0		
Permanent									
Temporary leave allowance	20	-	24-8-0	-	-	-	-		
Revision of Establishment									
Total (*a*)	476		629-0-0		588		663-6-0		
(*b*) Commission									

(c) Other charges (to be specified)—										
Rewards										
Rent										
Contingencies		-12		12		-12		10-0-0		
Miscellaneous										
Total (c)		12		12		12		10-0-0		
Total 1		488		641		600		673-6-1		
2 Other taxes—										
(a) Establishment — Mohatharfa including DA		294	✓	280		240		703-6-0		
Permanent leave allowance		20				30		1-0-0		
Temporary process servers		30	✓	30		30				
Total (a)		344		310		270		704-7-0		
(b) Commission										
(c) Other charges (to be specified)										
Contingencies						12		10-0-0		
Painting door numbers		20	10	20						
Bicycle badges		40	✓	30-0-0		20		17-5-6		
Total (c)		60		50-0-0		32		27-5-6		
Total 2		404		360-0-0		302		731-12-6		
3 Rents and other receipts—										
Establishment — Pound keeper		18		18-0-0		18-0-0		18-0-0		
Permanent Manual repairs		20		20		20				
Temporary Toll Establishment		1296	✓	1296		1020		780-8-0		
Toll contingency		108	75	90		75		64-12-3		
Toll Miscellaneous		120	80	135		80		148-15-0		
4 Refunds										
Total II		2474		2560-0-0		2675-0-0		394	2417-3-9	And worth of Stationery taken over from L.B. 168-9 vide 4-42-36 dt 24-7-42
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities		450	✓	450		450		394		
Total A		5538		5443-5-0		4984-0-0			5016-2-0	

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C Statement showing details of estimates of expenditure for the year 193 —193

Items of Expenditure	Estimate for the ensuing year 19[illegible]–19[illegible]		Revised estimate for the current year 19[illegible]–19[illegible]		Sanctioned estimate for the current year 19[illegible]–19[illegible]		Accounts of past year 19[illegible]–19[illegible] (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
B *Public Safety*									
1 Fire protection									
(a) Establishment									
Permanent									
Temporary									
(b) Other charges (to be specified)					25				
2 Lighting charges									
(a) Establishment									
(b) Other charges									
Petrol lighting charges									
Purchases of oil wick etc									
(c) Lighting by contract									
(d) Electric lighting charges	3000		3000		3000		3169-30		
Total 2	3000		3000		3025		3169-30		
3 Rewards for destruction of wild animals snakes dogs etc									
Capturing and deporting monkeys									
Destruction of snakes									
Destruction of dogs and bitches	10		10		10		1-0-0		
Total 3	10		10		10		1-0-0		
4 Miscellaneous	50						160-54		
Total B		3060		3010		3035		3330-84	

10

C Public Works carried out by Public Works Department									
(1) Original works					6860				
(2) Repairs									
(3) Establishment									
(4) Tools and plant									
Total C					6860				
D Public Works carried out by Civil Department									
(1) Original works	300		1000		1000		302667		
(2) Repairs	1300	✓	1500	✓					14732-3 m/39-42-8 5/12-11
(3) Compensation	500	✓	1590		1000		49-240		
(4) Tools and plant							200		
(5) Establishment charges									
Permanent									
Contribution towards the salary of Work Inspector or Sanitary or Assistant anitary Inspector									
Contingencies									
Total (5)									
Total D	2100			4090	2000			3096-17	
E Public Health and Convenience									
1 Health Office									
(a) Health Officer									
(b) Establishment									
Permanent									
Temporary									
(c) Other charges									
Total 1									

C Statement showing details of estimates of expenditure for the year 193 —193 —*contd*

Items of Expenditure	Estimate for the ensuing year 1943—1944		Revised estimate for the current year 1942—1943		Sanctioned estimate for the current year 1942—1943		Accounts of past year 1941—1942 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
2 Conservancy and Sanitation									
(a) Establishment— including DA	3550		3500		2700		2856-3-0		Provision for an annual increment to the 2 conservancy Subordinate
Permanent									
Temporary Hand cattle pound watchman withdrawn	180		225 (240) *		50				Established Unit and establishment vide Govt L5022-J dtd 4-12-35
Provision for additional establishment or revision of establishment									
Local allowance									
Total (a)	3730			3965		2750		2856-3-0	
Road watering and cleaning									
(c) Other charges (purchase of carts dust bins etc) Clothing	—		145				97-14-0		vide Govt 129-30 Dtd 4-4-167 Dtd 2 4
Hire of carts permanent									
Hire of carts temporary	480	450	460		[illegible]	450	409-6-0		
Purchase of carts									
Repair of carts	(2-5)		45-						
Purchase of dustbins	5-0				100				
Purchase of brooms tools and plant	60		60		60		33-6-0		
Miscellaneous		560							
Total (c)	615		660			610	540-10-0		

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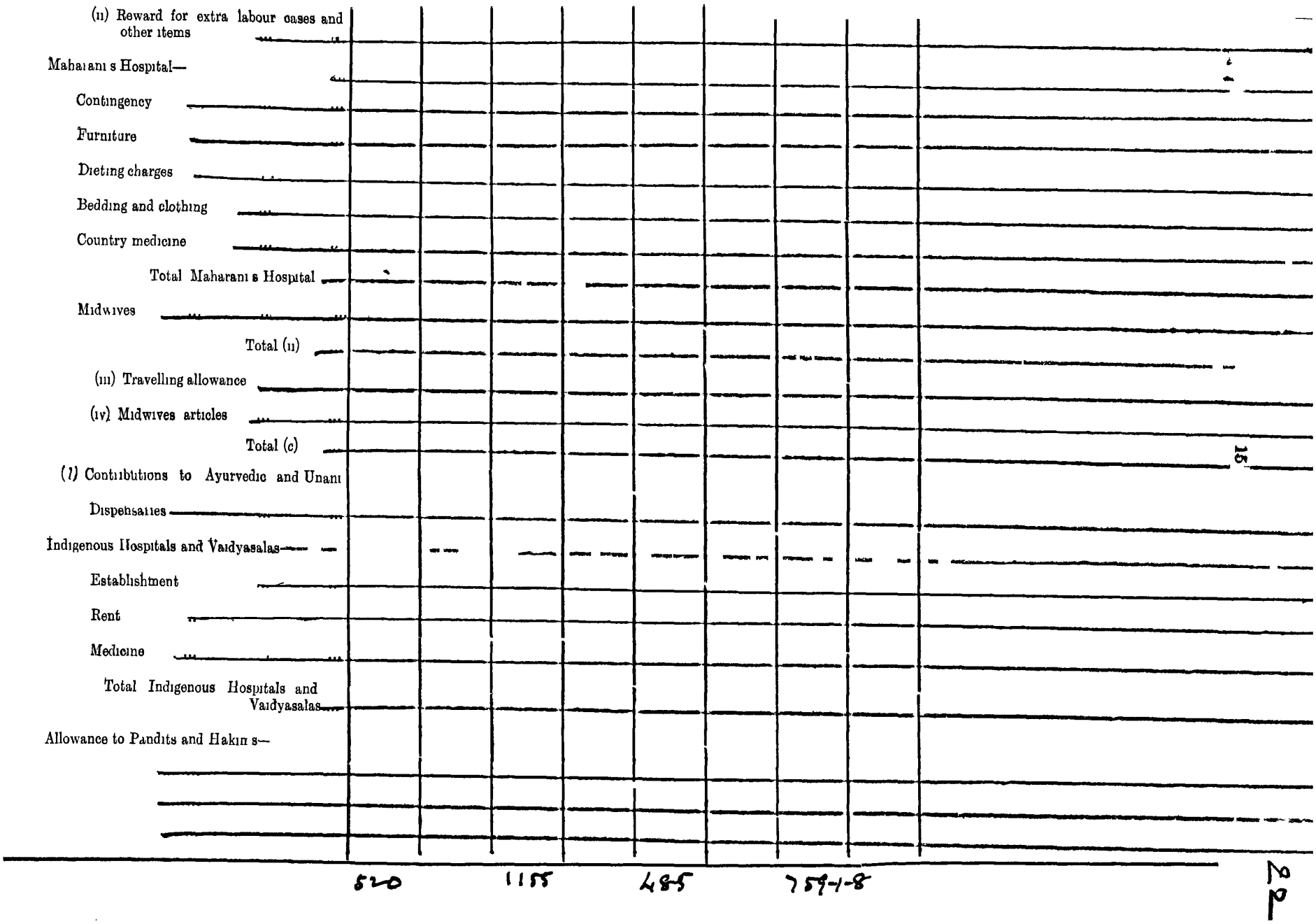
(*d*) Plague Cholera and other charges	200	✓	300		200			
Epidemic Diseases Hospital								
Establishment								
Dietary charges								
Rations to the poor								
Bedding and clothing								
Uniforms to servants								
Contingent charges								
Furniture and fittings								
Repair and improvement of sheds								
Total E D Hospital								
Disinfection								
Establishment								
Preparation of emulsion etc	100		100		100		91-0-0	
Uniforms to Inspector and coolies								
Total Disinfection	100		100		100		91-0-0	
Inoculation rewards	60	30	60		20			
Watchman for Health Camp								
Total Plague charges	200		200				421-2-3	
Cholera charges								
Total (*d*)	660		660		320		512-2-3	
Total 2		4905		5285-00		3680		3908-15-3

C Statement showing details of estimates of expenditure for the year 193 —193

Items of Expenditure	Estimate for the ensuing year 1943–1944		Revised estimate for the current year 1942–1943		Sanctioned estimate for the current year 1942–1943		Accounts of past year 1941–1942 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
3 Medical relief including vaccination									
(a) Local Fund Hospitals and Dispensaries	520		485		485		759-1-8		Memo No C 185-2-Eda 16-2-43 Increase in Contingencies Grant Rs 21-10 mds
(i) Charge allowance									
(ii) Establishment									
(iii) House rent contingencies and furniture									
House rent									
Contingencies									
Furniture									
(iv) Dieting charges									
(v) Bedding and clothing charges									
(vi) Country medicines									
(vii) Travelling allowances									
Total (a)	520		485 / 670		485		759-1-8		
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters									
(c) Midwives and maternity									
(i) Establishment									
Maharani's Hospital									
Midwives									
Total (i)	520		1155-0		485		759-1-8		

14


(ii) Reward for extra labour cases and other items
Maharani s Hospital—
Contingency
Furniture
Dieting charges
Bedding and clothing
Country medicine
Total Maharani s Hospital
Midwives
Total (ii)
(iii) Travelling allowance
(iv) Midwives articles
Total (c)
(l) Contributions to Ayurvedic and Unani
Dispensaries
Indigenous Hospitals and Vaidyasalas—
Establishment
Rent
Medicine
Total Indigenous Hospitals and Vaidyasalas
Allowance to Pandits and Hakim s—
520
1155
485
759-1-8
15
2p

C Statement showing details of estimates of expenditure for the year 193 —193 —*contd*

Items of Expenditure	Estimate for the ensuing year 193 –193		Revised estimate for the current year 193 –193		Sanctioned estimate for the current year 193 –193		Accounts of past year 193 —193 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(e) Grants to other Medical Institutions (to be specified)									
St Martha's Hospital Bangalore									
Church of England Zenana Mission Hospital Chennapatna									
Redfern Memorial Hospital Hassan									
(f) Charges for treatment of indigent patients in the Pasteur Institute	20		20		20				
(g) Veterinary Hospitals and Dispensaries	65		65		65		96-10-8		
h) Vaccination—									
(i) Establishment—									
Permanent cost of lymph	37		37		37		37-0-0		
Temporary Yaws analysis	150								Memo No A 6032/98-43 Dt 3-2-43
(ii) Other items									
Total (h)	187		102		37		37-0-0		
Total 3	792			1257		607		892-12-4	
4 Registration of Births and Deaths									
Establishment									
Permanent									
Temporary									
Contingencies									
House rent									
Total 4									

22

16

5 Maintenance of public gardens and buildings—	✓								
Establishment including DA	186		186			144	12-0-0		
Purchase of plants seed etc	50		4-0-0			50			
Cart hire									
Miscellaneous									
Total 5	236			190			194-0-0	12-0-0	
6 Markets and Slaughterhouses—	11		1		11				
Market establishment									
Slaughterhouse establishment									
Miscellaneous									
Total 6									
7 Cattle pounds—				1					
(a) Establishment									
(b) Commission	65	60	65		60		35-0-0		
(c) Feeding charges	30		30		30		17-0-0		
Rewards to impounders	10	5			5				
Total 7	105		95		95		52-0-0		
8 Public Conveyances—									
Establishment									
Contingencies									
Drivers Fares									
Printing numbers of carriages	10	10	10		10				Apportioned mostly
Total 8									

C Statement showing details of estimates of expenditure for the year 193 —193

Items of Expenditure	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges					
Maintenance of water works and supply of water	150-	150-	150	24-6-6	
Watchers or Guards					
Permanent					
Temporary					
Miscellaneous					
Total 9	150	150	150	24-6-6	
10 Fairs and Festivals		1150-3-0			
Market Shows earlier shown 35-0-0					
Decorations &c.					
Other items Baby shows 5-0	110	110	110	110-0-0	Rs 1150-3-0 was incurred in connection with H.H. the Maharaja's visit vide GO No. 1366-Q-57/1224
Total 10	160	1260-3-0	160	110-0-0	
11 Sewage farms					
12 Avenues—	50	50	50	33-6-0	
Miscellaneous—					
Burial ground watchmen					
Watch maker's allowance					
Music charges					
Other items					
Total 13	50	50	50	33-6-0	
Total D	6363	8147-3-0	4896	5975-14-9	

58

h Public Instruction									
1 Municipal Schools									
(a) Establishment									
Permanent									
school Medical Inspector of Schools	90	✓	90		90		90-00		
school	[illegible]								
school Educ	600		920		400				
Temporary									
school									
Total (a)	690		[illegible]		1010		490		90-0-0
(b) Other charges		1							
Rent									
Contingencies									
Printing charges									
Prize books									
Purchase of books maps Kinder arten apparatus etc									
Miscellaneous									
Total (b)		690		1010		490		90-0-0	
Total 1									
Contributions and grants to									
(a) Private Schools and Colleges									
(Here enter names of Schools with monthly grants)									

19

12

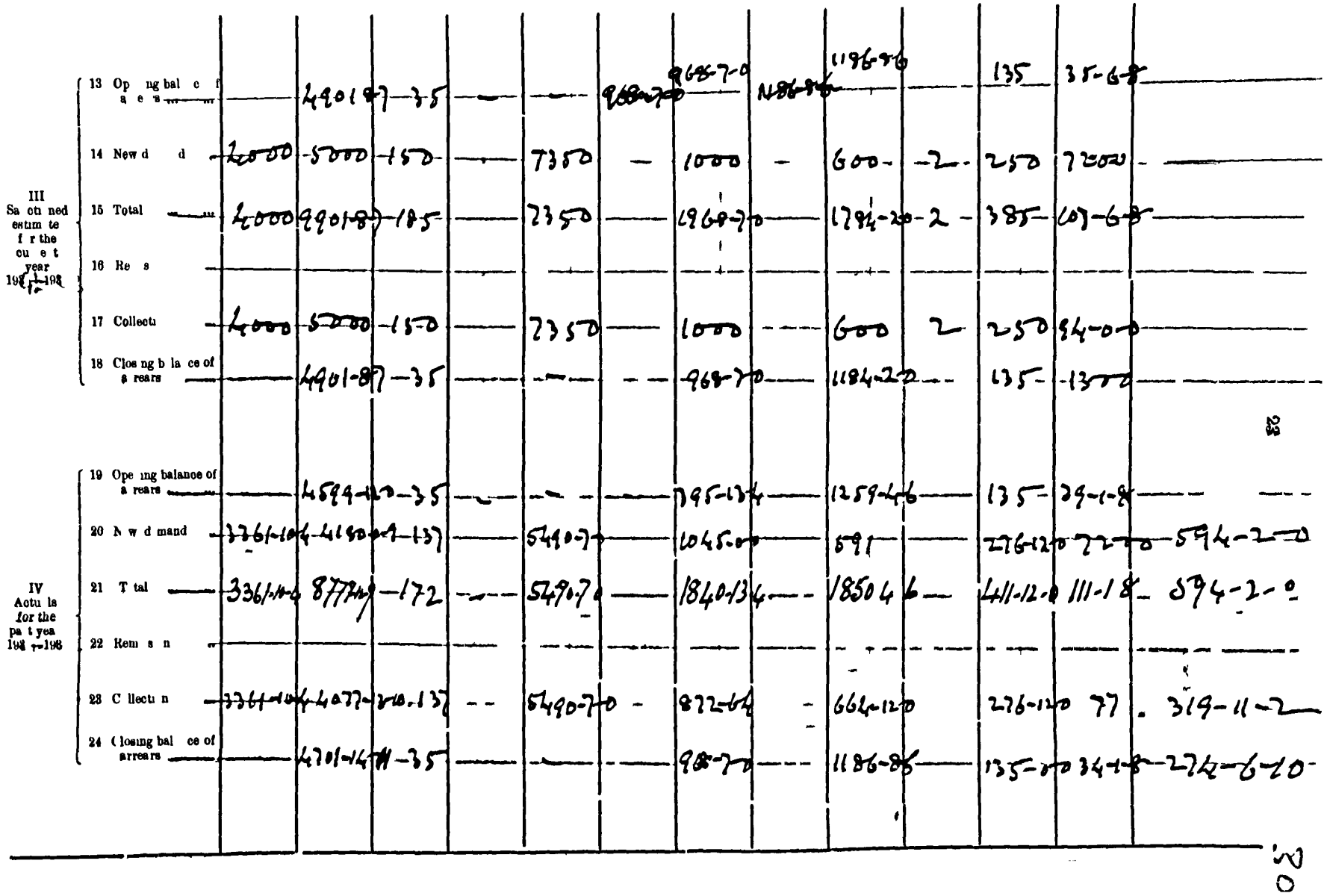
C Statement showing details of estimates of expenditure for the year 193 —193 —*contd*

Items of Expenditure	Estimate for the ensuing year 1943–1944		Revised estimate for the current year 1942–1943		Sanctioned estimate for the current year 1942–1943		Accounts of past year 193 –193 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*b*) Provincial Funds									
(*c*) Village School Funds									
Total 2									
3 Other charges									
Establishment									
Total F		690		1010		490-00		90-00	
G Contributions and Grants in aid (private)									
1 Reading Rooms and Libraries	150	144	150		144		1200		
Srinivasa Mandiram Bangalore	15		15		15		15		
Red cross society									
Free Library Chikmagalur	20		20		20		20		
Leprosy relief fund									
2 Other items (to be specified)									
Moiety of income payable to Sringeri Mutt									
Total C	175		175		169		145		
II Miscellaneous—									
1 Interest on loans									
2 Actual cost of work done for private individuals									
3 Law charges	100		200		200				
4 Charitable institutions—									
(*a*) Home for incurable paupers									
Establishment									
Feeding charges									
Total (*a*)									

b) Langarkhanas—									
Money doles									
Clothing charges									
Total (b)									
(c) Chattrams—									
Establishment									
Feeding charges									
Total (c)									
(d) Others (to be specified)	100		100		100				
Total 4		100		100		100			
5 Other items (to be specified) Land Revenue	37		37		37		17-14-0		
Expenditure of previous years adjusted in the current year									
Total H	137		337		337		17-14-0		
I *Public Debt*—									
1 Loans									
2 Deposits	250		250		250		220-14-0		
3 Advances	150		150		150		161-0-0		
4 Other items (to be specified)									
New extension charges (Bangalore City)									
Stock debits									
Total 1 Public Debt		400		400		400		381-14-0	
Total Expenditure		18562		22762-8-0		23171		17116-14-0	

D Statement showing the estimate of demand collection and balance under Municipal rates and taxes

Dtl	Ot	f nb ll g d l d	T l l d l	T s n p f s dt l	l ll a l t	W t ta	Lgl t	Sl e ls ty e	Slop t x	Ot llt	C tt	Off t tob p f l	Rm k
1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estmte fth ensuing yr 1942-1943												5818	
	1 Op bal ef		3852-87	-35-			800-		1034-00		115-00	10-00	-272-00
	2 Nwd n d	4500	4200	-140-		5500		105-0	600-	24	250-	7200	-600-0-0
	3 T t l	4500	7750	-175-		5500		1850	1634		365	82-00	-8-72-0-0
	4 R m		500										
	5 C ll ct	4500	4500	140-		6500		1200	800-		300-	72-00	-700-0-0
	6 Closng b l ef rs		2750	-35-				650	834-00		65-00	10-0-0	-172-0-0
II Revd tmte fth cu t y 1942-1943	7 Op gb l ef		4901-87	-35				968-70	1186-80		135-00	34-1-8	-374-6-10
	8 Newd m d	4500	4201-00	-150		5000		1050-40	598-00		250-00	7200	-597-10-0
	9 T t l	4500	9102-87	-185		5000		2018-110	1784-80		3850-0	107-1-8	-8-72-0-10
	10 R m n												
	11 C ll ct	4500	5500	150		5000		1218-110	750-80		270	7200	-600-0-0
	12 Cl gb l n f		3607-87	35				800-110	1034-00		115	34	-222-0-10


III
Sa ctu ned estim te f r the cu e t year 19 -19
13 Op ng bal c f a e s
14 New d d
15 Total
16 Re s
17 Collectu
18 Clos ng b la ce of s rears
IV
Aotu la for the pa t yea 19 -19
19 Ope ing balance of a rears
20 N w d mand
21 T tal
22 Rem s n
23 C llectu n
24 Closing bal ce of arrears

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 193 —193

and that for 1942–1943 —1943–44

Head of account	Designation	For the year 1942–1943 Number	1942–1943 Rate	1942–1943 Number	1942–1943 Rate	Authority for variation
1	2	3	4	5	6	7
A 2 (a)	Chief Officer	1	80-4-100	1	84-4-100	
	I st Clerk	1	25-1-40	1	25-1-40	
	II nd Clerk	1	20-1-25	1	20-1-25	
	Office peon	1	12/-	1	12/-	
	Octroi Inspector	1	20-1-25			scale discontinued from 4-2-43
	Octroi Muharrirs	2	11-1-15	2	11-1-15	+5 Adjoining the Municipal
	Bill collector	1	20/-	1	20/-	
	Sanitary Inspector	1	35-2-55-4-87	1	37-2-55-4-87	
	Conservancy peon	1	12/-	1	12/-	
	peon	1	10/-	1	10/-	
	Scavengers	1	12/-	1	12/-	
	Sweepers	14	10/-	14	10/-	
	Yard peon	1	12/-	1	12/-	
	Toll gate Keepers	8	10/-	8	10/-	

Statement showing the Public Works to be carried out during the year 193 —193

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 193 —193		Remarks
			Actual to the end of the previous year 19[illegible]—19[illegible]	Probable during the current year 19[illegible]—19[illegible]	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	Compounds Drainage section	42000	7500	6860		7500-0-0	
Public Works executed by the Civil Department	original works		1500	1000		300-0-0	
	Repairs		2000	1500		1800-0-0	

G Statement showing details of charge under Medical relief for the year 193 —193

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
Gubbi Town Municipality 27 Dispensary																								

33

26

(To be submitted once in five years)

H Statement showing the details of establishments for the year 193 —193

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i e authority for the scale of establishment entertained
1	2	3	4	5	6	7
	Statement submitted during 42-43					
						To Nanyazal Amildar in charge Taluka Municipality

27

34

(To be submitted once in five years)

H Statement showing the details of establishments for the year 193 —193 —(*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7

WD 02487—GPB—1 000 book of 8pp each—18 4 39

Office of the Amildar In charge
To n Municipality

Dat 1 G th 7th April 1943
14th

From

THE AMILDAR IN CHARGE
TOWN MUNICIPALITY
CUPPI

To

The Deputy Commissioner
Tumkur District
Tumkur

Sir

With reference to your Memo No R Per J 75
dt 16th March 1943 calling for
the early submission of the B E Estimates
I beg to submit the same with Connected
Statements for your kind perusal

I beg to remain
Sir,
Your most obedient servant
B Narayana Rao
Amildar in charge

OFFICE OF THE D C
14 APR 1943
Tumkur

Explanatory Notes in regard to items for the Sylhet Town

No.	Items.	Estimate for 1943-44	Revised Estimate for 1942-43	
1	A. Tolls and Ferries			
1	A. 1 Tolls	1500	1500	As th
				inc
2	A. 2. Ferries	5500	500,	As
3	C. (1) Income from Markets	60	55	As
4	C. (2) Interest on investment	50	50	Estim
	Expenditure			
5	Salary of Establishment	2124	1960,	As
6	Travelling allowance	50	70	As
7	Furniture	50	110	As
7	7 (2) Clothing etc. ps,	—	1115	As
1	II (1) Police Establishment	1156	604-80,	As
2	II 2 (2) Bi cycle Badges,	40	30-100,	As
3	II 3 Toll printing	140	135	As
4	Add Miscellaneous	50,		Ha
2	D 1 Original Works,	300	1500,	As
3	D (2) Compensation Repairs	1300	1500,	As
4	D (3) Compensation	500	1590	As
	Conservancy Temporary Establishment	180	240	As
	C. Purchase of Institutions	50		As

nd provision have been made for the 1943-44
f a li:-

Explanation

s plague during the years months of November and December the
has been set, the same amount has been provided, for such
reason, circumstances,
-ues, expected to get more income by Rs 5 on account of
on epidemic seasonal conditions
aused by a small sum of Rs 5/-
provision has been made, as large amount has been
towards the quota of Beneficiaries

ness allowance will have for pay during the year
Expects that there may not be decrease of threats
present jurisdiction sufficient
proposed to continue the clothing in use,
post of cotton drapery has doubled
cost of metal has gone high
cost of paper, known upwards that are very backward and
unprovided, as it is proposed to meet, any expenditure which
proposed will be made Construction of Urban Obligations owing to the
h cost of Materials
is proposed not to give up fresh works
repose and take up enquiries cases for want of Revised
proposed to meet an expenditure of Rs 5/- only
per month
and this may require

Provision

Statement showing the financial position of Gulbs Town Municipality
1943-44

Sl No	Items	Amount
1	Income Total receipts	17753
2	Deduct Extraordinary items	— —
3	Loans and other public debt Prod.	250
4	Interest investment	50
5	Miscellaneous	110
	Total	410
	Normal Income	17343
6	Normal Expenditure	18563
	Public Works Optional grant	not mentioned
	Compensation	500
	Loans and other public debt Prod. items	400
	Miscellaneous	237
	Total	1037
	Normal Expenditure	17526

Sd/-,

Sd/- Wasy a Zaman
M/Builder in charge
of Gulbs

6/4/43

Statement showing the details of investment in 3%
Gubbi Town Municipality-1943-44

Details of Income	Surplus Cash	Sinking Fund	Railway ass	other items
In Mysore Bank Ltd				
In Mysore Govt Savings Bank	515-1			
In Mysore Savings Bank Certificate of Rs 10000/-	8687-8-			
In Govt of India Securities				
Other items	—			
Total	9202-13-1			

9202-13-

6/4/43

To Rao Saheb
My Assistant Commissioner
Gubbi

Statement showing the value of Securities held by the Sinking Fund of Town Municipality for the Year 1943-44.

Description of Securities held	Name of Bond	Face Value	Date on which purchased	Amount paid	Rate of Interest	Date at which Securities realised or called or sold	Amount	Loss or Gain	Remarks
			Nil						

For Vanya & Co
M/ Auditors of Sinking Fund of Municipality
6/4/43

Gubbi Town Municipality - Gubbi 42

Statement showing the Contributions due by Gubbi Town Municipality for the Yr 1943-44.

Particulars of Contribution	Amount provided for in the budget for 43-44	Arrears of previous year
Pensionary contribution	450-0-6	
Medical contribution including A.R. of Medical buildings	520-0-0	
Contribution towards Veterinary Dispensary	65-0-0	
Vaccine Lymph Contribution	37-0-0	
Indian Red Cross Society	15-0-0	
Leprosy relief contribution	10-0-0	
Medical Inspection of Schools	90-0-0	
Reading rooms & Library	150-0-0	
Education cess	600-0-0	
	1937-0-0	
Contribution paid during 42-43 as a Special case		
The Treasurer Horticultural Show	18-0-0	
The Treasurer Mysore Stove Admn	10-0-0	

For Secretary & Ex-officio Municipality of Gubbi

6/4/43

Statement showing the financial position of 41
Gubbi Town Municipality
1943-44

Sl. No.	Items	Amount
1	Income total receipts	17753
2	Total Extraordinary items	—
3	Loan and other public debt heads.	250
4	Interest on investment	50
5	Miscellaneous	110
	Total	410
	Normal Income	17343
6	Normal Expenditure	18563
	Public Works optional grant	Not mentioned
	Compensation	500
	Loans and other public debt heads	
	Items	400
	Miscellaneous	237
	Total	1037
	Normal Expenditure	17526

Draft.

Yours obediently
Asst. Commissioner
& Executive Officer
Municipality
Gubbi
6/4/43

42

Repairs

7 Consolidated Estimates for Repairs of Roads in Gubbi Municipality for the year 1943-1944

Description of Roads	L	B.	H.	Total Cost
Metalling the following Roads				
(1) Tavalepet	1382'	10'		300-0-0
(2) Belladapet	1100'	15'		400-0-0
(3) Cheppegara pet	250	8'		60-0-0
(4) Ganagar-petta	350'	8'		90-0-0
(5) Hosapalya Main Road	500	8'		140-0-0
(6) Cross Road	600	8'		100-0-0
(7) Cross Road leading to Tumkur circle	400	12'		150-0-0
(8) Removing & Re setting the culvert in Adi Karnataka street cross	24	8	4'	35-0-0
(9) petty Repairs to the Railway-Station Road		Ls		60-0-0
				1340-0-0

original

Constructing 2' Shaped-drain W/L available Slabs on 4" Sur-ki-Concrete Bed & Cement-pointing complete

1025 feet Rs/500

By Manager of Municipality

Mr Town Clerk

No

OFFICE OF THE PRESIDENT
TOWN MUNICIPAL COUNCIL,

Dated Gubbi *193*

From

THE PRESIDENT
TOWN MUNICIPAL COUNCIL,
GUBBI

To

SIR

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to

General and Revenue Secretariat

( )

the *19*

Date of issue 17/7 19

Signed by Mr G R Rao

May this be—

(i) printed?

(ii) treated as a standing order?

(iii) published in the Gazette English Part?

(iv) translated?

(v) placed at the disposal of the Press?

(vi) published in the Gazette Kannada Part?

Mysore Govt Savings a/c track
R 868-8-0
Savings Bank deposits 315-5-4
R 9203/3-4

Section M
File No 39—42
Serial No 17

Proceedings of the Government of His Highness the Maharaja of Mysore

Read—

Letter No R Sec X 30/4 dated 18 5 1943, from the Deputy Commissioner, Tumkur forwarding with his remarks the Budget Estimates of Gubbi Town Municipal Council for the year 1943-44

Order thereon—No

Order No L 747-8 G dated 17-7-43

Recorded with the following observations:—

There is an investment of R 9203/3-4 as detailed in the statement in the margin but in course of time R 17,753/- is anticipated during the

year 1943-44, the Principal Heads of Revenue being as follows

		Rs
A,	Octroi	Rs 4,500-00
	2 Taxes on buildings and lands	Rs 4,200-00
	5 Tolls and ferries	Rs 5,500-00
	7 Lighting tax	Rs 1,050-00
C2	2 Sale of lands	" 100-00
	12 Interest on investments	" 50-00
E	No 4 Other items	" 100-00
F	Deposits and advances	250-0-0
	4 Additional educational cess	600-00

The receipts side of the Budget is affected with the following remarks -

Budget Head	Provision made by the Municipality	Sanctioned/Approved by the Govt	Remarks
	Rs	Rs	
1, Octroi	Rs 4,500/-	4,000/-	on the basis of the actuals for 1941-42 as the amount could not be collected by proper supervision
3 Tolls and ferries	Rs 5,500/-	6000/-	do
4. Lighting tax	Rs 10 50/-	1000/-	Rs as sanctioned estimate for the current year 1942-43
Contingencies (Establishments)	Rs 248/-	165/-	List of Encl sur — do —
E2 (C) Other charges	Rs 615/-	560/-	As recommended by the D.H.C
D. Plague, cholera and other charges	Rs 300/-	200/-	— do —
Inoculation rewards	Rs 60/-	Contingent Expenditure 60/-	— do —

Provision has been made for a total expenditure of Rs 18,588/- which is retained with the following

WD 0369—G1B—3000 2 2 40

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

Contd

(Continuation sheet draft form)

amendments

Budget Head	Proposed by the Municipal Council	Sanctioned by G & R	Remarks
		Rs	
7 (Ms)	Rs 242/-	15-0/-	As recommended by the DC
Purchase of plants seeds etc	Rs 50/-	Rs 10/-	no details has been furnished
67 Reading Room	Rs 150/-	Rs 144/-	In agreement with the sanctioned estimate for the current year 1942-43
= 4 (8) Other Charges	Rs 100/-	deleted	As recommended by the DC

According to the above amendments, the abstract figures of the Budget will be as follows -

Opening Balance		Rs 5219-00	
Receipts	Normal	16,703-00	
	Special	1000-00	
	Total	Rs 22,922-0-	
Expenditure	Normal	Rs 16,315/-	
	Special	Rs 1800/-	18,115/-
Closing balance		Rs 4807/-	

WD 0262—GPB- 22,500—14-3-38

P T O

The normal Expenditure is within the normal income, but the closing balance the Prescribed minimum The Chief Officer should use every Collect the entire outstanding arrears of R.S.D.A. Land Mohalanfes and other taxes Contributions due to the several departments of Government and which should be paid over and when they

Encl 7
to
from Secretary to Govt
do Law Dept
7/3

The D.C. Lautoka

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Read -

Letter No R.per Y 30/43-44 dated 18th May 1943, from the Deputy Commissioner, Tumkur District, forwarding for sanction, with his remarks the Budget Estimates of the Gubbi Town Municipal Council for the year 1943-44

ORDER NO L7428 /Fnl 39-42-47

Dated, Bangalore, the 17th July 1943

Recorded with the following observations -

There is an investment of Rs 9,203/- as detailed in the margin at the credit of the Municipal Council

(1) Mysore Government Savings Certificate	Rs 8,688	
(2) " Savings Bank deposit	" 515	
	Rs 9,203	

An income of Rs 17,753/- is anticipated during the year 1943-44, the principal Heads of Revenue being as follows -

A1	Octroi	Rs.	4,500	0 0
2	Taxes on buildings and lands	"	4,200	0 0
5	Tolls and ferries	"	5,500	0 0
7	Lighting tax	"	1,050	0 0
C2 2	Sale of lands	"	100	0 0
12	Interest on investments	"	50	0 0
E.Mis 4	Other items	"	100	0 0
F	Deposits and advances	"	250	0 0
4	Additional education cess	"	600	0 0

The receipts side of the Budget is approved with the following modifications -

Budget Head	Anticipated by the Municipal Council	Sanctioned by the Government	Remarks
1 Octroi	Rs 4,500/-	Rs 4,000/-	On the basis of the actuals for 1941-42
3 Tolls and ferries	5,500/-	6,000/-	As the amount can be collected by - proper supervision
A Lighting tax	1,050/-	1,000/-	As per sanctioned estimate for the year 1942-43
Contingencies (Toll establishment)	248/-	155/-	-do-
E2 (c) Other charges	615/-	560/-	As recommended by the Deputy Commissioner
D Plague, Cholera and other charges	300/-	200/-	-do-
Inoculation rewards	60/-	30/-	-do-

42 50

provision has been made for a total expenditure of Rs 18,569/- which is retained with the following modifications

Budget Head	Proposed by the Municipal Council	Sanctioned by Government	Remarks
F (Miscellaneous)	Rs 242/-	Rs 150/-	As recommended by the Deputy Commissioner
Purchase of plant seeds etc	" 50/-	10/-	No details have been furnished
Cl reading room	" 150/-	144/-	In accordance with the sanctioned estimate for the year 1942-43
M (D) Other charges	" 100/-	deleted	As recommended by the Deputy Commissioner

According to the above modifications, the abstract figures of the budget will be as follows -

Opening Balance			Rs	5,219- 0 -0
Receipts	Normal			16,703- 0- 0
	Special			1,000- 0- 0
			Total Rs.	22,922- 0- 0
Expenditure	Normal	Rs 16,319/-		18,119/-
	Special	1,800/-		
Closing balance Rs				4,807/-

The normal expenditure is within the normal income, but the closing balance is below the prescribed minimum The Chief Officer should be directed to collect the entire outstanding arrears of Rs 5,810/- under Mohataria and other taxes Contributions due to the several departments of Government and institutions should be paid as and when they fall due

Secretary to Government,
Law Department

To

The Deputy Commissioner, Tumkur District
The Comptroller to Government

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PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Read -

Letter No R.per Y 30/43-44 dated 18th May 1943, from the Deputy Commissioner, Tumkur District, forwarding for sanction, with his remarks the Budget Estimates of the Gubbi Town Municipal Council for the year 1943-44

O R D E R NO

Dated, Bangalore, the July 1943

Recorded with the following observations -

There is an investment of Rs 9,203/- as detailed in the margin at the credit of the Municipal Council

(1) Mysore Government Savings Certificate	Rs 8,688	
(2) " Savings Bank Deposit	" 515	
	Rs 9,203	

An income of Rs 17,753/- is anticipated during the year 1943-44, the principal Heads of Revenue being as follows:-

A1	Octroi	Rs	4,500	0 0
2	Taxes on buildings and lands	"	4,[illegible]	0 0
5	Tolls and Ferries	"	5,500	0 0
7	Lighting tax	"	1,050	0 0
C2 2	Sale of lands	"	100	0 0
12	Interest on investments	"	50	0 0
E.Mis 4	Other items	"	100	0 0
F	Deposits and advances	"	250	0 0
4	Additional education cess	"	600	0 0

The receipts side of the Budget is approved with the following modifications -

Budget Head.	Anticipated by the Municipal Council	Sanctioned by the Government	Remarks
1 Octroi	Rs 4,500/-	Rs 4,000/-	On the basis of the actuals for 1941-42
3 Tolls and ferries	5,500/-	6,000/-	As the amount can be collected by - proper supervision
4 Lighting tax	1,050/-	1,000/-	As per sanctioned estimate for the year 1942-43
Contingencies(Toll establishment)	248/-	155/-	-do-
E2 (c) Other charges	615/-	560/-	As recommended by the Deputy Commissioner
D Plague, Cholera and other charges	300/-	200/-	-do-
Inoculation rewards	60/-	30/-	-do-

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Provision has been made for a total expenditure of Rs 18,569/- which is retained with the following modifications

Budget Head.	proposed by the Municipal Council	Sanctioned by Government	Remarks
(Miscellaneous)	Rs 1242/-	Rs 150/-	As recommended by the Deputy Commissioner
Purchase of plant seeds etc	" 50/-	10/-	No details have been furnished
Reading room	" 150/-	144/-	In accordance with the sanctioned estimate for the year 1942-43
(D) Other charges	" 100/-	deleted	As recommended by the Deputy Commissioner

According to the above modifications, the abstract figures of the budget will be as follows -

Opening Balance				Rs 5,819- 0 -0
Receipts	Normal			16,703- 0- 0
	Special			1,000- 0- 0
			Total Rs	22,922- 0- 0
Expenditure	Normal	Rs 16,315/-	)	18,115/-
	Special	1,800/-	)	
Closing balance Rs				4,807/-

The normal expenditure is within the normal income, but the closing balance is below the prescribed minimum The Chief Officer should be directed to collect the entire outstanding arrears of Rs 5,818/- under Octhatarfa and other taxes Contributions due to the several departments of Government and institutions should be paid as and when they fall due

Secretary to Government,
Law Department

To

The Deputy Commissioner, Tumkur District
The Comptroller to Government

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